

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MBBS STREAM**

1	<b>Name of the College/Institute:</b> DR. N. Y. TASGAONKAR INSTITUTE OF MEDICAL SCIENCE <b>Code:</b> MBBS01156 <b>Stream:</b> MBBS <b>Year:</b> 2026-27 <b>Location:</b> SAU. VANDANA TASGAONKAR HEALTH CARE COMPLEX, BHIVPURI ROAD RAILWAY STAION VILLAGE DIKSAL, POST-KOSHA,Raigad, Karjat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	565000	56500	621500
	Fee for Academic Year 2024-25	Approved	718182	71818	790000
	Fee for Academic Year 2023-24	Approved	727273	72727	800000
	Fee for Academic Year 2022-23	Approved	681818	68182	750000
	Fee for Academic Year 2021-22	Approved	636364	63636	700000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 1609280			
	C) Hospital Status:	Own	Date of Hospital Establishment :		03/11/2015
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	355415006	918385
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>355415006</b>	<b>918385</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	103944131	268589
4.2.1	a) Less income	3577450	9244
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>455781687</b>	<b>1177730</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (13673451) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>455781687</b>	<b>1177730</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	45578169	117773
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	24976836	64540
4.2.4	Hospital deficit	43037164	111207
4.3	Usage charge for building Rs. 13000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5031000	13000
4.4	Depreciation on other assets at approved rates	15456342	39939
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>589861198</b>	<b>1524189</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	387	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(284+0+50+0+53+0) (Excluding TFWS, J&K, and Repeaters)	387	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	387	
4.9	Per Student Fee (4.5/4.8)	<b>1524189</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>1524189</b>	
4.10	Development fee (10% of 4.9.1)	<b>152419</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1676608</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.03% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(152419)) or Limited 15% of Tuition Fee(4.9.1- (228628)) whichever is less.	152419	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>1676608</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
-------	-------------	--------

1	Regular Students University Exam Fee Income	2210000
2	Eligibility Fee Income	1265450
3	Admission Cancellation Fees	102000
<b>Total</b>		<b>3577450</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

**Prepared by:**

**Checked by (Chartered Accountant)**